Philippine Embassy in Muscat, Sultanate of Oman Annual Procurement Plan for FY 2022 Amount in Philippine Pesos (PHP)

	115.000.00	250,000.00	50204010 00	(Gen Fund) Water Expenses	Year Round	Year Round	Year Round	Year Round	Year Round	Negotiated Procurement	Diplomacy / Consular	Annual usage of tap water and drinking water for the Chancery	Year Round Supply of Water	MCT-004- AFS-010
	29,600.00	29,600.00	50203220 01	(Gen Fund) Semi-Exp - Furniture & Fixtures	Jan-22	Jan-22	Jan-22	Jan-22	Jan-22	Procurement	Consular Section	2 sets	Units and Support Services Various Utility Expenses	PPT-001 MCT-004
	15,000.00	15,000.00	50203220 01	(Gen Fund) Semi-Exp - Furniture & Fixtures	Jan-22	Jan-22	Jan-22	Jan-22	Jan-22	Procurement	Consular Section	10 sets of consular signages	Units and Support Services Adopt best practices across all Consular Service	PPT-001
	14,000.00	14,000.00	50203220 01	(Gen Fund) Semi-Exp - Furniture & Fixtures	Jan-22	Jan-22	Jan-22	Jan-22	Jan-22	Negotiated Procurement	Consular Section	Foldable and portable baby bassinet	Consular Outreach in Salalah, Dhofar Region	PPT-002
	58,000.00	58,000.00	50203220 01	(Gen Fund) Semi-Exp - Furniture & Fotures	Jan-22	Jan-22	Jan-22	Jan-22	Jan-22	Negotiated Procurement	Consular Section	Printing of retractable stanchion, 4 sets	Adopt best practices across all Consular Service Units and Support Services	PPT-001
	14,500.00	14,500.00	50203210 03	(Gen Fund) Semi-Exp - ICT Equipment	Jan-22	Jan-22	Jan-22	Jan-22	Jan-22	Negotiated Procurement	Consular Section	Procurement of ONE (1) deskjet high speed document scanner	Harness information technology (ICT) in the delivery of efficient consular services	MCT-003- NOT-003
	13,000.00	13,000.00	50203210 03	(Gen Fund) Semi-Exp - ICT Equipment	Jan-22	Jan-22	Jan-22	Jan-22	Jan-22	Negotiated Procurement	Consular Section	Procurement of two (2) external harddrives (SSD, 2TB)	Adopt best practices across all Consular Service Units and Support Services	MCT-003- NOT-001
	13,000.00	13,000.00	50203210 03	(Gen Fund) Semi-Exp - ICT Equipment	Jan-22	Jan-22	Jan-22	Jan-22	Jan-22	Negotiated Procurement	Consular Section	Procurement of two (2) external harddrives (SSD, 2TB)	Adopt best practices across all Consular Service Units and Support Services	CVR-001
	14,500.00	14,500.00	50203210 03	(Gen Fund) Semi-Exp - ICT Equipment	Jan-22	Jan-22	Jan-22	Jan-22	Jan-22	Negotiated Procurement	Consular Section	Procurement of one (1) deskjet printer	Harness information technology (ICT) in the delivery of efficient consular services	OVR-002
	58,000.00	58,000.00	50203210 03	(Gen Fund) Semi-Exp - ICT Equipment	Jan-22	Jan-22	Jan-22	Jan-22	Jan-22	Negotiated Procurement	Consular Section	Procurement of two (2) deskjet printers and two (2) deskjet high-speed document scanners	Harness information technology (ICT) in the delivery of efficient consular services	MCT-003- VISA-002
	30,550.00	30,550.00	50203990 00	(Gen Fund) Other Supplies Expenses	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Negotiated Procurement	Diplomacy / Consular	Procurement of various Semi- Expendable Equipment	Refer to APP-Common Use Supplies and Equip	AFS-009
	14,500.00	14,500.00	50203210 02	(Gen. Fund) Semi-Exp - Office Equipment	Jan-22	Jan-22	Jan-22	Jan-22	Jan-22	Negotiated Procurement	Consular Section	Procurement of two (2) thermometer tripods	Adopt best practices across all Consular Service Units and Support Services	PPT-001
	439,140.00	439,140.00	50203990 00	(Gen Fund) Other Supplies Expenses	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Negotiated Procurement	Diplomacy / Consular	Procurement of various Other Office Supplies	Refer to APP-Common Use Supplies and Equip	AFS-008
	896,012.00	896,012.00	50203010 02	(Gen Fund) Office Supplies Expense	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Negotiated Procurement	Diplomacy / Consular	Procurement of various Office Supplies	Refer to APP-Common Use Supplies and Equip	AFS-007
	53,820.00	53,820.00	50203010 01	(Gen Fund) ICT Office Supplies Expense	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Negotiated Procurement	Diplomacy / Consular	Procurement of various ICT office supplies	Refer to APP-Common Use Supplies and Equip	MCT-003- AFS-006
												able Items	Various Common-Use Supplies and Semi-Expendable Items	MCT-003
	80,000.00	80,000.00	50202010 02	(Gen Fund) Training Expenses	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Negotiated	Public/Cultural Diplomacy	Ordered food and beverages, printing of materials, quarterly	Re-Echo Training and Other Literacy Retooling for Embassy Personnel	MCT-002- AFS-005
	91,000.00	91,000.00	50202010 02	(Gen Fund) Training Expenses	Oct-22	Oct-22	Oct-22	Oct-22	Oct-22	Negotiated Procurement	Public/Cultural Diplomacy	Lease of Venue with food and beverages, 2 days	Procurement Planning and Workshop	MCT-002- AFS-004
	156,000.00	156,000.00	50202010 02	(Gen Fund) Training Expenses	Weekly	Weekly	Weekly	Weekly	Weekly	Negotiated Procurement	Public/Cultural Diplomacy	Weekly Zumba/ Aerobics / Yoga Class (Hiring of Health Instructor at OMR 25 per session)	Regular Health and Wellness for Embassy personnel	MCT-002- PCD-009
	390,000.00	390,000.00	50202010 02	(Gen Fund) Training Expenses	Nov-22	Nov-22	Nov-22	Nov-22	Nov-22	Negotiated Procurement	Public/Cultural Diplomacy	Organizer and printing of tshirts and	Conduct of Team Building Activities	PCD-008
	50,000.00	50,000.00	50202010 02	(Gen Fund) Training Expenses	Mar-22	Mar-22	Mar-22	Mar-22	Mar-22	Negotiated Procurement	Public/Cultural Diplomacy	Wellness Package (Women's Day/Month) for 17 pax	Health and Wellness for Embassy Ladies	PCD-007
	70,000.00	70,000.00	50202010 02	(Gen Fund) Training Expenses	Oct-22	Oct-22	Oct-22	Oct-22	Oct-22	Negotiated Procurement	Economic Section	One-day Lease of Venue (with food and beverages) for 75-100 pax	Promote and facilitate the participation of OFs in Oman in financial literacy programs	MCT-002- ED-013
													Various Training and Seminars	MCT-002
32,750.00	59,200.00	91,950.00	50201010 00	(Gen. Fund) Fuel, Oil & Lubricants Exp	Year Round	Year Round	Year Round	Year Round	Year Round	Negotiated Procurement	Diplomacy / Consular	Fuel / Gasoline, year-round	Delivery of various official correspondence, attendance to various functions, missions and events	MCT-003- AFS-003
22,750.00		22,750.00	50201010 00	(Gen. Fund) Fuel, Oil & Lubricants Exp	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Negotiated Procurement	Consular Section	Fuel / Gasoline, roundtrip	Consular Outreach in Salalah and Duqm	MCT-001- PPT-002
19,500.00		19,500.00	50201010 00	(Gen. Fund) Fuel, Oil & Lubricants	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Negotiated Procurement	Consular Section	Fuel / Gasoline, roundtrip	Consular Outreach in Sohar and Buraimi	MCT-001- PPT-002
	2,600.00	2,600.00	50203090 00	(Gen. Fund) Fuel, Oil & Lubricants	May-22	May-22	May-22	May-22	May-22	Negotiated Procurement	Public/Cultural Diplomacy	Tranportation of Visiting Barista/s	Visiting Barista and Philippine coffee products promotion	MCT-001- PCD-015
	2,600.00	2,600.00	50203090 00	(Gen. Fund) Fuel, Oil & Lubricants Exp	Aug-22	Aug-22	Aug-22	Aug-22	Aug-22	Negotiated Procurement	Public/Cultural Diplomacy	Tranportation of Visiting Artist/s	Visiting Performer/Artist for Exhibition(in cooperation with NCCA/BARMM)	MCT-001- PCD-014
	2,600.00	2,600.00	50203090 00	(Gen. Fund) Fuel, Oil & Lubricants	May-22	May-22	May-22	May-22	May-22	Negotiated Procurement	Public/Cultural Diplomacy	Tranportation of Visiting Chefs	PH FOOD FESTIVAL (in coordination with Sentro Rizal- NCCA)	MCT-001- PCD-003
	243,585.85	243,585.85	50201010 00	(Gen. Fund) Traveling Expenses	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Negotiated Procurement	Diplomacy	Consular and/or GAD Officers Retooling	Attendance to International Conference / Seminars	MCT-003- AFS-002
	243,585.85	243,585.85	50201010 00	(Gen. Fund) Traveling Expenses	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Negotiated Procurement	Diplomacy	Finance and/or Administrative Officers Retooling	Attendance to International Conference / Seminars	MCT-003- AFS-001
464,314.42		464,314.42	50201010 00	(Gen. Fund) Traveling Expenses	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Negotiated Procurement	ATN Section	Roundtrip Airfare and DSA, 3pax, 4 trips	Conduct mapping activities to determine OFs conditions in various regions of Oman	MCT-001- ATN-014
246,503.41		246,503.41	50201010 00	(Gen. Fund) Traveling Expenses	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Negotiated Procurement	Consular Section	DSA, 5pax, 1-leg trip	Consular Outreach in Sohar and Buraimi	PPT-002
218,423.41		218,423.41	50201010 00	(Gen. Fund) Traveling Expenses	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Negotiated Procurement	Consular Section	Roundtrip Airfare and DSA, 5pax, 1 trip	Consular Outreach in Duqm, Haima	MCT-001- PPT-002
873,693.63		873,693.63	50201010 00	(Gen. Fund) Traveling Expenses	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Negotiated Procurement	Consular Section	Roundtrip Airfare and DSA, 5pax, 4 trips	Consular Outreach in Salalah, Dhofar Region	MCT-001- PPT-002
													International or Local Tranportation / Travels	MCT-001
Consular (Project)	Diplomacy	Total	UACS	Account Name	Notice to Proceed	Contract Signing	Notice of Award	f Sub/Open of Bids	Ads/Post of IB/REI	Procurement	End-User		FARITOULARG	Code
	Estimated Budget		īs	Source of Funds		ment Activity	Schedule for Each Procurement Activity	Schedule f		Mode of	PMO/		DADATIO I I OTTORAD	UACS -

Philippine Embassy in Muscat, Sultanate of Oman Annual Procurement Plan for FY 2022 Amount in Philippine Pesos (PHP)



		30,000.00	30,000.00	00 02068700	Expenses	77-UNC	77-unr	77-unc	77-unc	72-unc	Procurement	Diplomacy	envelop, 150 pcs	mependence day Admiles	PCD-001
					(Gen Fund) Printing and Publication						Neootiated	Public/Cultural	Printing of invitation cards with	Various Printing Expenses	MCT-012-
		11,000.00	11,000.00	50299070 99	(Gen Fund) Other Subscription Expenses	Year Round	Year Round	Year Round	d Year Round	Year Round	Negotiated Procurement	Diplomacy / Consular	Annual Post Office Box Subscription and iBUlk Top-Up SMS subscription	Other Subscriptions	
		36,000.00	36,000.00	50299070 04	(Gen Fund) Library and Other Reading Materials Subscription	Year Round	Year Round	Year Round	d Year Round	Year Round	Negotiated Procurement	Diplomacy / Consular	4 newspapers per day and 2 magazines per week	Subscription of Newspapers and Magazines	AFS-024
		19,000.00	19,000.00	50299070 04	(Gen Fund) Library and Other Reading Materials Subscription	Year Round	Year Round	Year Round	d Year Round	Year Round	Negotiated Procurement		2 newspapers per day and 1 magazine per week	Submission of policy brief/paper on Oman's political position on issues affecting the region	MCT-011- NS-003
D	71,000.00	71,000.00	142,000.00	50299070 01	(Gen Fund) ICT Software Subscription	Year Round	Year Round	Year Round	d Year Round	Year Round	Negotiated Procurement	Diplomacy / Consular	Subscription of MS Office 360, Adobe Acrobat for the MacBook Pro, and Anti-Virus for existing ICT equipments	ICT Software Subscriptions	MCT-011- AFS-023
														Various Subscription Expenses	MCT-011
	452,400.00		452,400.00	50299050 08	(Gen Fund) Rent - ICT Equipment	Year Round	Year Round	Year Round	d Year Round	Year Round		Consular Section	Lease of ICT Equipment-7 units of Desktop (CPU), keyboard mouse, printer, anti-virus, MS Office, os, 1tb External, High Speed and Heavy Duty Scanner, Dot matrix printer	Hamess information technology (ICT) in the delivery of efficient consular services	MCT-010- PPT-003
	99,600.00		99,600.00	50299050 08	(Gen Fund) Rent - ICT Equipment	Year Round	Year Round	Year Round	Year Round	Year Round		Consular Section	Lease of ICT Equipment Kiosk and Program	Harness information technology (ICT) in the delivery of efficient consular services	MCT-010- PPT-003
	45,500.00		45,500.00	50299050 06	(Gen Fund) Operating Lease	3rd Quarter	3rd Quarter	3rd Quarter	r 3rd Quarter	3rd Quarter		Consular Section	Lease of Venue, 1-leg trip	Consular Outreach in Sohar and Buraimi	MCT-010- PPT-002
	22,750.00		22,750.00	50299050 06	(Gen Fund) Operating Lease	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter		Consular Section	Lease of Venue, 1 trip	Consular Outreach in Duqm, Haima	MCT-010- PPT-002
	91,000.00		91,000.00	50299050 06	(Gen Fund) Operating Lease	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Negotiated Procurement	Consular Section	Lease of Venue, 4 trips	Consular Outreach in Salalah, Dhofar Region	MCT-010- PPT-002
		156,000.00	156,000.00	50299050 04	(Gen Fund) Rent - Equipment	Year Round	Year Round	Year Round	Year Round	Year Round	Negotiated Procurement	Diplomacy / Consular	Annual Lease of two (2) Photocopying Machines	Lease of Office Equipment	MCT-010- AFS-022
	461,760.00		461,760.00	50299050 03	(Gen Fund) Rent - Motor Vehicles	Year Round	Year Round	Year Round	Year Round	Year Round	Negotiated Procurement	Diplomacy / Consular	Renewal of Annual Lease of Toyota Innova as alternate service vehicle for daily errands and missions	Lease of Motor Vehicle	MCT-010- AFS-021
		31,920.00	31,920.00	50299050 03	(Gen Fund) Rent - Motor Vehicles	Mar-22	Mar-22	Mar-22	Mar-22	Mar-22	Negotiated Procurement	Political Section	Lease of three (3) vehicles for 4 days	PH-Oman Joint Bilateral Consultation Meeting	MCT-010- NS-006
	2,385,000.00	2,397,800.00	4,782,800.00	50299050 01	(Gen Fund) Rent - Building and Structures	Year Round	Year Round	Year Round	Year Round	Year Round	Negotiated Procurement	Diplomacy / Consular	villas as Chancery (Embassy and	Lease of Chancery	AFS-020
													P. 18. 14. 14. 14. 14. 14. 14. 14. 14. 14. 14	Various Lease Expenses	
		25,000.00	25,000.00	50215030 00	(Gen Fund) Insurance Expense	Year Round	Year Round	Year Round	Year Round	Year Round	Negotiated Procurement	Diplomacy / Consular	For the Mercedes Benz (CD 38/01)	Comprehensive Motor Vehicle Policy	MCT-009- AFS-019
		25,000.00	25,000.00	50215030 00	(Gen Fund) Insurance Expense	Year Round	Year Round	Year Round	Year Round	Year Round	Negotiated Procurement	Diplomacy / Consular	For the Toyota Hi-Ace (CD 38/10)	Comprehensive Motor Vehicle Policy	MCT-009- AFS-019
														Annual Insurance Policy for Motor Vehicles	MCT-009
		35,000.00	35,000.00	50213090 99	(Gen Fund) R/M - Other Leased Assets Improvements	Year Round	Year Round	Year Round	Year Round	Year Round	Negotiated Procurement	Diplomacy / Consular	locks of gates and doors inside the Embassy Premises; Repairs and maintenace of faucets and lightings	Maintenance and upkeep of Embassy Premises	MCT-008- AFS-018
		555,000.00	555,000.00	50213050 07	(Gen Fund) R/M - Motor Vehicle	Year Round	Year Round	Year Round	Year Round	Year Round	Negotiated Procurement	Diplomacy / Consular	Annual Provision for major and minor repairs and maintenance for the Mercedes Benz (CD 38/01) and Toyota Hi-Ace (CD 38/10)	Maintenance and upkeep of Embassy Motor Vehicles	MCT-008- AFS-017
														Various Repairs and Maintenance	MCT-008
		1,322,880.00	1,322,880.00	50212990 99	(Gen Fund) Other General Services	Year Round	Year Round	Year Round	Year Round	Year Round	Negotiated Procurement	Diplomacy / Consular	Monthly service fees of two (2) administrative / office assistants	Hiring of Administrative/Consular Clerks (COS)	MCT-007- AFS-016
	261,000.00	211,000.00	472,000.00	50212020 00	(Gen Fund) Janitorial Services	Year Round	Year Round	Year Round	Year Round	Year Round	Negotiated Procurement	Diplomacy / Consular	Annual Fees for outsourcing of cleaning and janitorial services	Outsourcing of Janitorial Services	MCT-007- AFS-015
	191,000.00		191,000.00	50212010 00	(Gen Fund) Environment / Sanitary Services	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Negotiated Procurement	Consular Section	Office Sanitation and Disinfection, 4 times a year	Adopt best practices across all Consular Service Units and Support Services	
					Services	-	0.00	200			Procurement	Consular	from English to Arabic and vice versa	Various General Services	
		57,000.00	57.000.00	50211990 00	(Gen Fund) Other Professional	Dec-22	Dec-22	Dec-22	Dec-22	Dec-22	Negotiated	Diplomacy /	One-month outsourcing of translation	Outsourcing of Translation Services	MCT-006-
	185,000.00	185,000.00	370,000.00	50205030 00	(Gen Fund) Internet Subscriptions	Year Round	Year Round	Year Round	Year Round	Year Round	Procurement	Consular	Annual Internet Subscriptions	electronic/digital communications	
	108,000.00	51,000.00	159,000.00	50205020 02	(Gen Fund) Lelecom - Landline Expenses	Year Round	Year Round	Year Round	Year Round	Year Round	Procurement	Consular	Annual Subscription to Omantel Fixed Line Services	Telecom - Landline Services	AFS-013
	135,000.00	149,000.00	284,000.00	50205020 01	(Gen Fund) Telecom - Mobile Expenses	Year Round	Year Round	Year Round	Year Round	Year Round	Negotiated Procurement	Diplomacy / Consular	Annual Subscription to Omantel NAMA Postpaid Services	Telecom - Mobile Services	AFS-012
	331,000.00	350,000.00	681,000.00	50205010 00	(Gen Fund) Postage and Courier Expenses	Year Round	Year Round	Year Round	Year Round	Year Round	Negotiated Procurement	Diplomacy / Consular	Year-Round Charges for Diplomatic Pouch	Pouch Services	MCT-005- COMM-004
												П		Various Communication Expenses	
	169,000.00	139,000.00	308,000.00	50204020 00	(Gen Fund) Electricity Expenses	Year Round	Year Round	Year Round	Year Round	Year Round	Negotiated Procurement	Diplomacy / Consular	Annual usage of electric power for the Chancery	Year Round Supply of Electricity	MCT-004- AFS-011
of Program /Project)	Consular	Diplomacy	Total	UACS	Account Name	Notice to Proceed	Contract Signing	Notice of Award	Sub/Open of Bids	Ads/Post of IB/REI	Procurement	End-User		FAR ICULARU	Code
Remarks (brief description		Estimated Budget			Source of Funds		rocurement Activity	for Each Procure	Schedule for Each Pr		Mode of	PMO/			UACS-
	The state of the s		-			-	-		STREET, STREET	-	Annual and a second	Contraction of the last of the			Section of the last of the las

Philippine Embassy in Muscat, Sultanate of Oman Annual Procurement Plan for FY 2022 Amount in Philippine Pesos (PHP)

				_		MCT-012- AFS-026	MCT-012- PPT-001	MCT-012- PCD-012	Code	UACS-
1. PROJ establis operativ 2. PRO, determi 3. PMO, 4. Mode 5. Sche 6. Sour 7. Estin 8. Remi		MECDA M. PANOLONG Ambassador / Head of Procuring Entity (HOPE)				Printing of Embassy Stationeries	Adopt best practices across all Consular Service Units and Support Services	Pinoy Sportsfest	PARTICULARS	
1. PROGRAM (BESF)—A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's line functions. 2. PROJECT (BESF)—Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some predetermined measure of goods and services. 3. PMO/End User - Unit as proponent of program or project 4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and 5. Schedule for Each Procurement Activity - Major procurement activities (advertising/posting: submission and receipt/Opening of bids; award of contract; 6. Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund 7. Estimated Budget - Agency approved estimate of project/program costs 8. Remarks - brief description of program or project		Wanell (HOPE)				Printing of A4 and Legal Size papers with Letterhead, Various sizes of envelopes with Embassy Logo, Various sizes of paperbags and gift wrappers with Embassy Logo	Printing of roll-up banners, 4 sets	Printing of Tarps and 50 customized T-shirts		
up of activities new e agency's admin port to the agency akings which are gram or project ing and Alternativ Major procureme Assisted or Speci mate of project/p rproject	CLIFORD Consu	\	Property	Dranged by:		Diplomacy	Consular Section	Public/Cultural Diplomacy	End-User	B 00
DEFINITION DESTAINT OF THE PERFORM DESTAINT OF THE PERFORM DESTAINT OF THE PERFORM TO BE CARRIED OUT WITHIN TO BE CARRIED OUT WITHIN TO BE CARRIED OUT THE PERFORM TO BE PUT OF THE PERFORM TO STAINT OUT THE PERFORM TO STAINT OU	IFORD M. MACALAL Consular Assistant BAC Member		JOSELITON, SANTOS Property Officer JBAC Member			Negotiated Procurement	Negotiated Procurement	Negotiated Procurement	Procurement	Maria de la constantia della constantia de la constantia della constantia della constantia
ION formance of a ma s or for the provis rithin a definite tir ig; selective biddi tising/posting; se	TILAD T		lember.			Year Round	Jan-22	Aug-22	Ads/Post of SIB/REI	
jor purpose for w sions of staff supp ne frame and whi ing, direct contract		JACQUIL NE JOA Third Secretary & BAC Chair				Year Round Y	Jan-22	Aug-22	Sub/Open of N Bids	Schedule for Ea
hich a governme oort to the agency ch are intended to cting, repeat orde ceipt/Opening of		NE JOANS, ARQUIZ Secretary & Vice Consul BAC Chairperson		-		Year Round Yea	Jan-22 J	Aug-22 A	Notice of Co Award Si	Schedule for Each Procurement Activity
the agency's administrative intended to result in some pre- repeat order, shopping, and pening of bids; award of control of the shopping of the shop		NSUI/	40	Verifier		Year Round Year Round	Jan-22 Jan-22	Aug-22 Aug-22	Contract Notice to Signing Proceed	tivity
e- itract;	LIZA A ML LAFRAND Consular Assistant BAC Member		ROHANIFAH B. MARABONG-SACAR Finance Officer	Verified and Equad Correct by:		(Gen Fund)	(Gen Fund) Printing and Publication Expenses	(Gen Fund) Printing and Publication Expenses	ed Account Name	Source of Funds
	SSISTANT /		ABONG-SACA			50299020 00	50299020 00	50299020 00	UACS	ds
Programs and project especi	\			PHP 16,210,138.5/ FHF		100,000.00	20,800.00	40,000.00	Total	
Remarks projects should be alligned with budget of projects should be alligned with budget of especially those posted at the Philoeps into moce and co for tracking purposes; budget documents		A. C		PHP 9,188,193.70 PHP		100,000.00	20,800.00	40,000.00	Diplomacy	Estimated Budget
Remarks Programs and projects should be alligned with budget documents, and especially those posted at the PhilGeps. Breakdown into moce and co for tracking purposes; alligned with budget documents		CHERRY G. BRIOSOS Adminitrative Assistant I BAC Vide Chairperson		0 FFF (,021,344.0)	1				Consular	
and and		SON	,		7				of Program /Project)	Remarks (brief description