ANNEX B

Muscat PE Procurement Monitoring Report as of 30 June 2023

	Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (OMR)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						(Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)	
COMPLETED PROCUREMENT ACTIVITIES																														
		Supplies and Materials Expenses																												
		Procurement of Common-Use Supplies & Semi-Expendable Equipment																												
1	MCT-0005	One (1) piece customized crystal plaque or memento with case box	Administrative-Property	Small Value	n/a	n/a	n/a	n/a	n/a	n/a	n/a	13-Feb-23	n/a	13-Feb-23	13-Feb-23	13-Feb-23	GoP	OMR 25,000	OMR 30,000		PHP 3,731.47	PHP 3,731.47		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
2	MCT-0006	Thirteen (13) pieces collared t-shirts and 1 piece roll-up banner for the Int. Wome's day celebration	Diplomacy and Consular Section	Small Value	n/a	n/a	n/a	n/a	n/a	n/a	n/a	28-Feb-23	n/a	28-Feb-23	7-Mar-23	7-Mar-23	GoP	OMR 182.100	OMR 185.000		PHP 27,180.02	PHP 27,180.02		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	MCT-0007	Ordinary or regular office supplies (various common-use supplies and equipment)	Diplomacy and Consular Section	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	22-Mar-23	n/a	22-Mar-23	1-Apr-23	1-Apr-23	GoP	OMR 576.188	OMR 642.060		PHP 79,024.18	PHP 79,024.18		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	MCT-0008	Annual Subscriptions for five (5) users of PDF software and one (1) photo editor software	Diplomacy and Consular Section	Small Value	n/a	n/a	n/a	n/a	n/a	n/a	n/a	21-May-23	n/a	21-May-23	23-May-23	23-May-23	GoP	OMR 676.840	OMR 685.000		PHP 92,828.61	PHP 92,828.61		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	MCT-0009	Four (4) rubber stamps for official use of the Embassy	Diplomacy and Consular Section	Small Value	n/a	n/a	n/a	n/a	n/a	n/a	n/a	27-May-23	n/a	27-May-23	29-May-23	29-May-23	GoP	OMR 30.000	OMR 40.000		PHP 4,114.50	PHP 4,114.50		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
		Other																												
3	MCT-0002	Annual Motor vehicle insurance for the Embassy's service vehicle (Toyota Hi-Ace) plate no. 38/10	Administrative-Property	Small Value	n/a	n/a	n/a	n/a	n/a	n/a	n/a	17-Jan-23	n/a	17-Jan-23	19-Jan-23	19-Jan-23	GoP	OMR 149.200	OMR 149.200		PHP 21,406.47	PHP 21,406.47		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	MCT-0003	Annual Motor vehicle insurance for the Embassy's official vehicle (Mercedez-Benz) plate no. 38/01	Administrative-Property	Small Value	n/a	n/a	n/a	n/a	n/a	n/a	n/a	19-Jan-23	n/a	19-Jan-23	19-Jan-23	19-Jan-23	GoP	OMR 127.700	OMR 130.000		PHP 18,321.76	PHP 18,321.76		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	MCT-0004	Basic maintenance service and general inspection of the motor vehicle (Mercedez-Benz) plate no. 38/01	Administrative-Property	Small Value	n/a	n/a	n/a	n/a	n/a	n/a	n/a	1-Feb-23	n/a	1-Feb-23	6-Feb-23	6-Feb-23	GoP	OMR 68.250	OMR 70.000		PHP 9,792.17	PHP 9,792.17		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
																Total Contract Price of Procurement Actitvites Conducted			**OMR 1,835.278**	**OMR 1,931.260**										
																Total Savings (Total Alloted Budget - Total Contract Price)			**OMR 95.982**											
ON-GOING PROCUREMENT ACTIVITIES																														
	MCT-0001	Annual Janitorial Services from January to December 2023	Diplomacy and Consular Section	Small Value	n/a	n/a	n/a	n/a	n/a	n/a	n/a	4-Jan-23	n/a	4-Jan-23	(on going)	(on going)	GoP								n/a	n/a	n/a	n/a	n/a	n/a	

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Recommended for Approval by:

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